

Summer School 2006 Summary Report

Indiana Department of Education

INSTRUCTIONAL COSTS

Category 1	Number of Students	Teachers	Aides	Teachers + Assistants
Grades 1 - 6	47811	\$7,219,070.00	\$607,853.00	
Grades 7 - 8	28097	\$3,806,850.00	\$154,344.00	
Grades 9 -12	27784	\$5,233,675.00	\$175,800.00	
Total Category 1	103692	\$16,259,595.00	\$937,997.00	\$17,197,592.00
Category 2				
Grades 1 - 6	17077	\$1,841,465.00	\$72,238.00	
Grades 7 - 8	5496	\$448,135.00	\$19,334.00	
Grades 9 -12	41379	\$6,934,219.00	\$169,686.00	
Total Category 2	63952	\$9,223,819.00	\$261,258.00	\$9,485,077.00
Category 3				
Grades 1 - 6	1086	\$210,571.00	\$13,201.00	
Grades 7 - 8	281	\$41,067.00	\$1,337.00	
Grades 9 -12	1071	\$182,910.00	\$10,002.00	
Total Category 3	2438	\$434,548.00	\$24,540.00	\$459,088.00
				\$9,944,165.00
Category 1 Total Adjusted Salaries (*1.05)				\$18,057,471.6
Category 1 Total Reimbursement (Adjusted Salaries * 1)				\$18,057,471.6
Category 2 Total Adjusted Salaries (*1.05)				\$9,959,330.85
Category 2 Total Reimbursement (Adjusted Salaries * .03037637)				\$302,528.32
Unduplicated Student Count	143873	Number of Classes	8594	
Unduplicated Teacher Count	7402	Unduplicated Assistant	1377	
Aggregated Number of Whole Days of Attendance	2307792.6			

Monday, March 05, 2007

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